

SILVER GROVE INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-12
2. Long Range Plan P-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1.	Secondary		
	a. Silver Grove Independent Mid/High	Permanent 6-12 Center	200/350
2.	Elementary		
	a. Silver Grove Independent Elem	Permanent P-5	120/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1.	Silver Grove Independent Elem./Middle/High School		54,247 sf.		
	Major Renovation to include; site development, parking, roof replacement, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems (fire alarm), elevator, ADA accessibility and Parking Lot upgrades.				\$4,576,248
Construct:	1	Art/Music Classroom	800 sf.	800 sf.	74% \$154,595
	1	Special Ed. (self-contained)	825 sf.	825 sf.	74% \$159,426
	1	Computer Lab	800 sf.	800 sf.	74% \$154,595

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1.	District White Board Initiative				
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	11	Interactive Smart Boards	1 per classrm	6,500 ea.	\$71,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1.	Silver Grove Independent Elem./Middle/High School		54,247 sf.		
	Minor Renovation to include; Demolition Existing Kitchen, Cafeteria, Old Gym).				\$60,655
Construct:	1	Kitchen	2200 sf.	2,200 sf.	71% \$483,380
	1	Cafeteria/Gym	3000 sf.	3,000 sf.	71% \$659,155

- 2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1.	District White Board Initiative				
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	11	Interactive Smart Boards	1 per classrm	6,500 ea.	\$71,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Central Office		54,247 sf.		
	1	Central Office	1350 sf.	1,350 sf.	68% \$285,882

DISTRICT UNMET NEED \$6,533,935

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. None

\$5,044,863

\$1,203,190

\$6,248,053

\$6,248,053